

**Combined Delivery Report by Activity**UN Development Programme  
Report ID: unglcdrbPage 1 of 4  
Run Time: 11-01-2022 16:01:24**Selection Criteria :**Business Unit : UNDP1  
Period : Jan-Dec (2021)  
Selected Project Id : 00063928  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00088695

Project Id : 00063928	BDP/HIV/AIDS 2012-2013 Global	Period :	Jan-Dec (2021)
Output # : 00088695	Latin Am & Carib HIV & Health	Impl. Partner :	99999 UNDP
		Location :	
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
			<b>Total Exp</b>

**Activity : ACTIVITY 1 (Gender Equality)****Fund : 11315 (OR XB GMS/HQ/GFATM)**

71205 - Intl Consultants-Sht Term-Tech	0.00	13,075.00	0.00	13,075.00
71211 - Intl Consult Security Charge	0.00	133.38	0.00	133.38

<b>Total for Fund 11315</b>	<b>0.00</b>	<b>13,208.38</b>	<b>0.00</b>	<b>13,208.38</b>
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**Fund : 30082 (UNAIDS Budget Results Account)**

71205 - Intl Consultants-Sht Term-Tech	0.00	39,270.00	0.00	39,270.00
71211 - Intl Consult Security Charge	0.00	1,376.22	0.00	1,376.22
71305 - Local Consult.-Sht Term-Tech	0.00	4,790.07	0.00	4,790.07
71360 - Local Consult-Security	0.00	74.79	0.00	74.79
71615 - Daily Subsistence Allow-Intl	0.00	452.36	0.00	452.36
72145 - Svc Co-Training and Educ Serv	0.00	2,500.00	0.00	2,500.00
74210 - Printing and Publications	0.00	500.00	0.00	500.00
74220 - Translation Costs	0.00	200.00	0.00	200.00
75105 - Facilities & Admin - Implement	0.00	3,733.08	0.00	3,733.08
76125 - Realized Loss	0.00	2.38	0.00	2.38

<b>Total for Fund 30082</b>	<b>0.00</b>	<b>52,898.90</b>	<b>0.00</b>	<b>52,898.90</b>
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<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>66,107.28</b>	<b>0.00</b>	<b>66,107.28</b>
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**Activity : ACTIVITY 10 (Cross Cutting and Management)****Fund : 30082 (UNAIDS Budget Results Account)**

64397 - Services to projects -CO staff	0.00	2,173.46	0.00	2,173.46
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71211 - Intl Consult Security Charge	0.00	360.00	0.00	360.00
71505 - UN Volunteers-Stipend & Allow	0.00	717.73	0.00	717.73
71520 - UNV_Volunteer_Learning	0.00	42.50	0.00	42.50
71535 - UNV-Medical Insurance	0.00	111.17	0.00	111.17
71540 - UNV-Global Charges	0.00	36.81	0.00	36.81
71592 - UNV_COST_RECOVERY_RECURRING	0.00	110.98	0.00	110.98
72425 - Mobile Telephone Charges	0.00	720.40	0.00	720.40
72615 - Micro Capital Grants-Other	0.00	97.08	0.00	97.08
73125 - Common Services-Premises	0.00	70.78	0.00	70.78
74596 - Services to projects -GOE	0.00	931.48	0.00	931.48
75105 - Facilities & Admin - Implement	0.00	353.06	0.00	353.06

<b>Total for Fund 30082</b>	<b>0.00</b>	<b>5,725.45</b>	<b>0.00</b>	<b>5,725.45</b>
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**Combined Delivery Report by Activity**UN  
DP UN Development Programme

Report ID: unglcdrb

Page 2 of 4

Run Time: 11-01-2022 16:01:24

Project Id : 00063928 BDP/HIV/AIDS 2012-2013 Global	Period : Jan-Dec (2021)			
Output # : 00088695 Latin Am & Carib HIV & Health	Impl. Partner : 99999 UNDP			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACTIVITY 10</b>	<b>0.00</b>	<b>5,725.45</b>	<b>0.00</b>	<b>5,725.45</b>
<b>Activity : ACTIVITY 2 (Key Populations)</b>				
<b>Fund : 30082 (UNAIDS Budget Results Account)</b>				
71615 - Daily Subsistence Allow-Intl	0.00	81.60	0.00	81.60
72605 - Grants to Instit & other Benef	0.00	4,999.00	0.00	4,999.00
73115 - Moving Expenses	0.00	25.00	0.00	25.00
75105 - Facilities & Admin - Implement	0.00	808.45	0.00	808.45
75705 - Learning costs	0.00	2,744.10	0.00	2,744.10
75708 - Learning - subcontracts	0.00	2,255.90	0.00	2,255.90
<b>Total for Fund 30082</b>	<b>0.00</b>	<b>10,914.05</b>	<b>0.00</b>	<b>10,914.05</b>
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>10,914.05</b>	<b>0.00</b>	<b>10,914.05</b>
<b>Total for Output : 00088695</b>	<b>0.00</b>	<b>82,746.78</b>	<b>0.00</b>	<b>82,746.78</b>
<b>Project Total :</b>	<b>0.00</b>	<b>82,746.78</b>	<b>0.00</b>	<b>82,746.78</b>

DocuSigned by:

Karin Santi

11-Jan-2022

Signed By :

650524C06166436...

Date :

DocuSigned by:

Jose Cruz-Osorio

11-Jan-2022

Signed By :

B0AA129B8409447...

Date :

**Combined Delivery Report by Activity**UN  
DP UN Development Programme

Report ID: unglcdrv

Page 3 of 4

Run Time: 11-01-2022 16:01:24

**Selection Criteria :**

Business Unit : UNDP1  
 Period : Jan-Dec (2021)  
 Selected Project Id : 00063928  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00088695

Project Id : ALL	Period :	Jan-Dec (2021)			
Output # : ALL	Impl. Partner :				
	Location :				
		<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

08301 - GF to fight AIDS, TB, Malaria	0.00	13,208.38	0.00	13,208.38
29806 - BPPS-HIV and Health Panama	0.00	69,538.40	0.00	69,538.40

**Combined Delivery Report by Activity****UN Development Programme**

Report ID: unglcdrb

Page 4 of 4

Run Time: 11-01-2022 16:01:25

**Funds Utilization****Selection Criteria :**

Business Unit : UNDP1  
 Period : Jan-Dec (2021)  
 Selected Project Id : 00063928  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00088695

Project/Award: 00063928 BDP/HIV/AIDS 2012-2013 Global

Period : As Of Dec31,2021

Output #	00088695	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			6,130.00